

East Valley Academy	078783000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	100,102	118,356	97,773
FEDERAL PROJECTS	43,863	0	43,863
STATE PROJECTS	0	105,000	0
CLASS ROOM SITE PROJECT	0	5,263	5,263
Schoolwide Project Total	143,965	228,619	146,899

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	250	0	99,853	43,862	143,965
PERCENTAGE OF TOTAL REVENUES	0.17%	0.00%	69.36%	30.47%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	13.160
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	13.160
2000 - 2001 ELEMENTARY	13.810
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	13.810
2001 - 2002 ELEMENTARY	17.750
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	17.750

TEACHER SALARIES	\$0
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FALL 2001 ENROLLMENT	18
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Number of Sites:	1
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